

= Required Field

Agency Name:	FORT EDWARD UFSD	WASHINGTON
Mailing Address:	220 BROADWAY	County
	FORT EDWARD, NY 12828	

Agency Code:	<input type="text" value="640601020000"/>	Amendment #:	<input type="text" value="004"/>
Project Number:	<input type="text" value="5891-21-3500"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Charles A. Perkins"/>	Tel:	<input type="text" value="518-747-4529 x 3104"/>
E-mail Address:	<input type="text" value="cperkins@feh.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/26/2023

Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>INCREASE: Lisa Tyler for enrichment program by \$313, Shannon Smith for enrichment program by \$641, Marianne Stark for enrichment program by \$786, Jodi Brewer for enrichment program by \$391, Kristina "Kris" Bump for enrichment program by \$1,333, Nelson Chase for enrichment program by \$372, Lisa Corlew for enrichment program by \$125, Cindy Ketchen for enrichment program by \$80, Jeff Durkee for enrichment program by \$679, Shauna Brown-Knobel for Special Ed Teacher by \$12,118, Amber Bement for ELA teacher by \$15,211 and Krista Britt for health teacher by \$28,941. ADD: Debra LeBarron as guidance counselor to help the students with their mental health during covid-19 pandemic at a projected salary of \$34,088. Sarah Taylor as music teacher, used daily goals to close the learning gaps and create new & engaging content to help close the covid gap at projected salary of \$27,080. Jocelyn Nolan as psychologist to help the students with the mental health during covid-19 pandemic for the enrichment program at an hourly rate of \$42.57/HR. DECREASE: Kendra Capone for enrichment program by \$490, Jessica Smatko for enrichment program by \$5,139, Stephanie Bruce for enrichment program by \$1,751, Angelique Peck (Clark) for enrichment program by \$1,247, John Boucher for enrichment program by \$14, Amanda Lucas for enrichment program by \$158.</p>	\$122,882	\$122,882

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>CONTINUATION OF DECREASES: Jill Boucher for enrichment program by \$84, Melissa Rosenthal for Social Studies teacher by \$1,391, Samantha Markham for math teacher by \$2,319, Sherry Genier for enrichment program by \$4,950, Stephanie Iulucci for enrichment program by \$5,161, Amanda Lucas for enrichment program by \$3,193, Raymond Cummings for enrichment program by \$3,193, Ann M. Bilodeau for enrichment program by \$4,810, Ashley Godfrey for enrichment program by \$4,750, Madeline Godfrey for enrichment program by \$4,847, Kathy Trainor for enrichment program nurse by \$4,201. REMOVE: Science teacher for years 1 and 2 because position wasn't filled. Also remove 7 budgeted enrichment teachers at \$5,500 each because positions were not filled.</p>		
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			

<p>16 - Support Staff Salaries</p>	<p>ADD: Theresa Fayette, Teacher aide @ hourly rate of \$13.10/hour to be used during the summer enrichment program to help students get more education that was lost during the transition to remote learning.</p> <p>ADD: Jessica Shiels, Teacher aide @ hourly rate of \$13.10/hour to be used during the summer enrichment program to help students get more education that was lost during the transition to remote learning.</p> <p>INCREASE: Laurie Desourdy, Teacher Assistant, Increase total budgeted by \$469.00 from what was on original FS-10.</p> <p>INCREASE: Susan Holzschuh, Teacher Assistant, Increase total budgeted by \$50.00 from what was on original FS-10.</p> <p>DECREASE: Olivia Fisher, Teacher Aide, decrease total budgeted by \$104.00 from what was on original FS-10.</p> <p>DECREASE: Maggie Torra, Teacher Aide, decrease total budgeted by \$32.00 from what was on original FS-10.</p>	<p>\$1,590</p>	<p>\$1,590</p>
<p>40 - Purchased Services</p>	<p>INCREASE: Fiancial Advisors (Bernard P. Donegan, Inc. by \$1,500 to help District find ways to be financially solvent during the covid-19 pandemic. REMOVE: Summer school academy at Granville CSD because due to lack of interest, wasn't used.</p>	<p>\$1,500</p>	<p>\$1,500</p>

45 - Supplies & Materials	<p>ADD: CDW-G 200 Chromebook covers, QTY 200 @ \$26.50, reason to keep the Chromebooks safe for students while using at home during remote learning. ADD: CDW-G Go-Box Chrome, QTY 1 @ \$1,350.00, reason to quickly & easily automate enrollment & configuration process on large quantity of Chromebooks for student to use for remote learning. ADD: CDW-G, LAN equipment QTY 1 @ \$3,313.00, reason to increase the compacity of internet access for students to access their classes remotely (ordered by WSWHE BOCES on nonaided code and then J/E to ESSER 2 code). ADD: Amazon computer software for QTY 1 @ \$634.00 to increase the capability for students to access classes remotely (ordered by WSWHE BOCES on nonaided code and then J/E to ESSER 2 code). REMOVE: The various school supplies of year 3 of enrichment program because materials would have been purchased on the DCIP grant. Also didn't need to spend as much in supplies in year 2 of enrichment program because of materials that was saved from year 1.</p>	\$10,597	\$10,597
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 136,569
	Net Increase or Decrease:	(-)	\$ 136,569
ENTER BUDGET >	Previous Budget Total:	\$	537,684
	Proposed Amended Total:	\$	537,684